

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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November 23, 2004

FROM: **GARY PENROD**, Sheriff
 Sheriff's Department

SUBJECT: SHERIFF'S AVIATION DIVISION

RECOMMENDATIONS:

1. Receive presentation from the Sheriff's Department regarding the current operations and future plans for the Sheriff's Aviation Division.
2. Authorize the Auditor/Controller-Recorder to adjust appropriation and contingencies, in the amount of \$5,200,000, as detailed in the Financial Impact section (four votes required).

BACKGROUND INFORMATION: On November 2, 2004 the CAO recommended mid-year adjustments to the County's 2004-05 budget, including \$5.2 million to the Sheriff's Department for the purchase of two helicopters. The Board deferred approval of this item to November 23, 2004, and requested the Department make a presentation to the Board regarding the Aviation Division and its replacement plan for aging aircraft.

Sheriff's Aviation Division provides law enforcement patrol, narcotics surveillance, search and rescue missions, and fire support. In order to maintain safe, effective equipment for these important functions, the Sheriff has requested funding in the amount of \$5.2 million for two new helicopters.

REVIEW AND APPROVAL BY OTHERS: This agenda item has been reviewed by the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on November 12, 2004.

FINANCIAL IMPACT: This action increases Sheriff's Department appropriation and decreases Contingencies as follows:

AAA SHR SHR 400 4050 Fixed Assets	Increase	\$5,200,000
AAA CNR CNR 600 6000 Contingencies	Decrease	\$5,200,000

SUPERVISORIAL DISTRICT: All

PRESENTER: Gary S. Penrod, Sheriff, 387-3669

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Record of Action of the Board of Supervisors

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